



MEMORANDUM

6/22/2021

TO: Jeffrey D. Armstrong, President

FROM: Shayna Lynch, Co-chair *Shayna Lynch*
Shayna Lynch (Jun 22, 2021 13:10 PDT)
 Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair *Cynthia Vizcaino Villa*
Cynthia Vizcaino Villa (Jun 23, 2021 14:32 PDT)
 Student Success Fee Allocation Advisory Committee

COPIES: Student Success Fee Allocation Advisory Committee
 David Valadez

SUBJECT: 2020-21 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

During FY2020-2021, the Student Success Fee Allocation Advisory Committee (SSFAAC) held three meetings on the following dates:

October 22, 2020	June 1, 2021
May 27, 2021	

At the above-referenced meetings, discussions included:

- SSFAAC Appointment Memo
- Executive Order 1075
- Committee Purpose and Role
- One-time and Base Funding Request Presentations
- Voting and recommendations of One-time and Base Funding Requests

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2021-2022 one-time and base funding allocation requests:

Base Funding:

Academic Affairs:

Access to Classes & Tenure Density	\$1,328,000
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One-time Funding:

Academic Affairs:

Student Success Support within the Colleges	\$2,070,000
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(The majority of funds will provide access to classes for students, with the remainder for equipment, lab and classroom upgrades.)

Student Affairs:

WITH US: Center for Bystander Intervention	\$ 75,000
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One-time: \$2,145,000

Base: \$1,328,000

Total: \$3,473,000